

HIGH COUNTRY HUMANE ANNUAL REPORT

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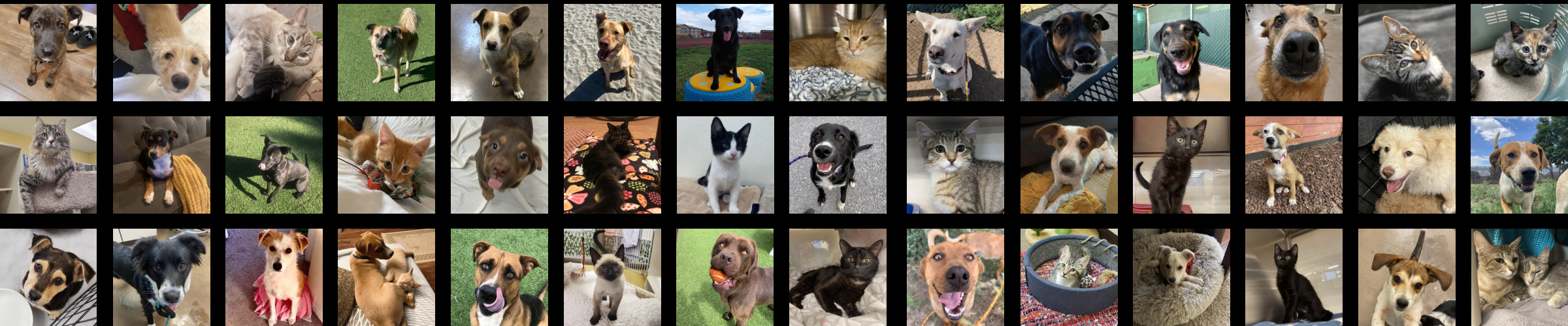
The Board of Directors at High Country Humane could not be more proud of the relationship we have with the City of Flagstaff, Coconino County and the citizens of Northern Arizona. Together, what we have accomplished in the last 4 years has been amazing. We have a well managed shelter with systems, policies and procedures in place that will sustain us today and into the future. We have maintained a 96.8% live release rate, which is rare for a shelter of our size. We now have 2 Veterinarians dedicated to the shelter, providing services to our animals as well as a low cost clinic and spay/neuter program for the communities we serve. We have survived a host of challenges (2 fire evacuations, COVID, etc.) all because of your support. Please continue with us on this journey to provide the highest level of shelter services for our communities.

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PETS ADOPTED!

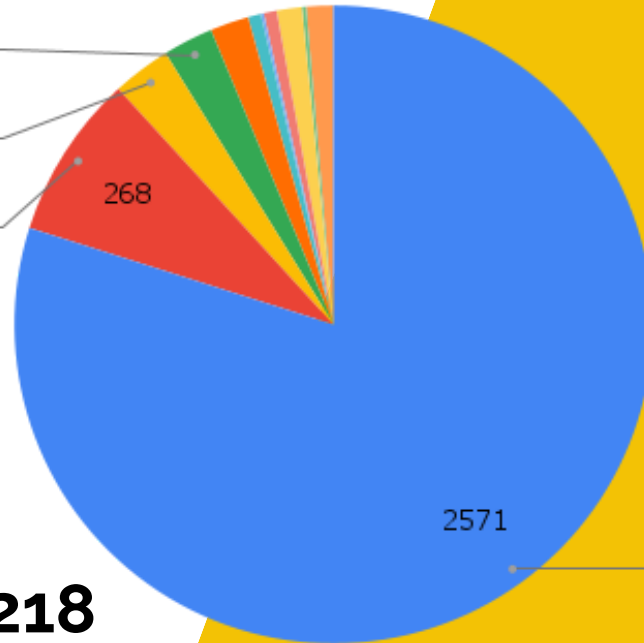




ANIMAL INTAKE

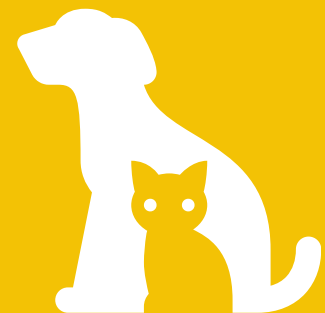
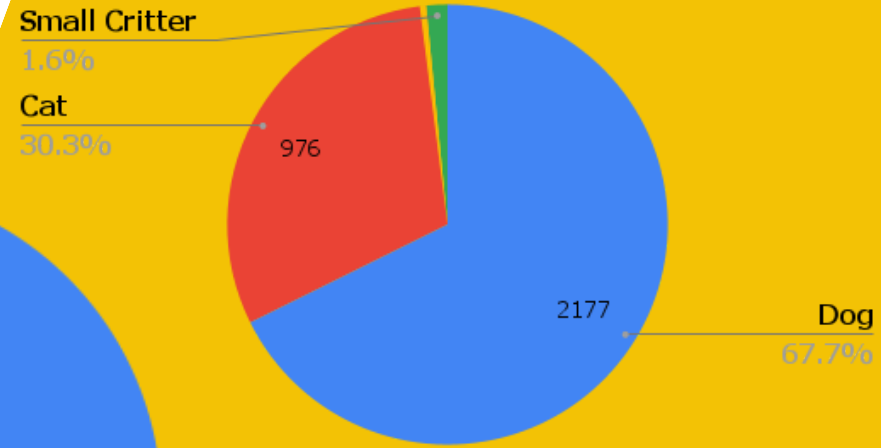
How did pets come into care at High Country Humane?

- Arrest Hold
2.5%
- Returns
3.0%
- Owner Surrender
8.3%



Total Intakes: 3,218

What types of animals did we see?



OUTCOMES



589 pets were reunited with their families.

142 pets were euthanized due to untreatable medical or behavioral conditions.

240 pets were transferred to partner organizations.

LIVE RELEASE RATE: 96.95%



FOSTERS & VOLUNTEERS



~1,630

**Pets placed into
foster care!**



907

**Active Foster
Families!**

160 Active Volunteers!
4,771 Hours Logged!



VETERINARY

CARE

Public

336

Spay/Neuter Surgeries



354

Appointments



+ 39 other
surgeries
including
dentals!

771

Low Cost Vaccine Clinic
Animals

Shelter

9,657

Vaccinations Administered

1,838

Spay/Neuter Surgeries

295

Other Surgeries Performed

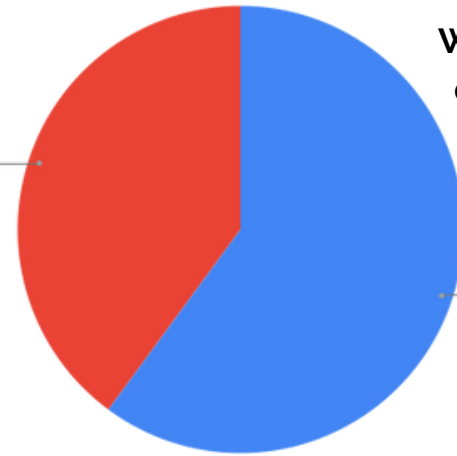


TRAP - NEUTER - RETURN

357
cats were
humanely
trapped,
sterilized,
vaccinated, and
returned to their
communities!

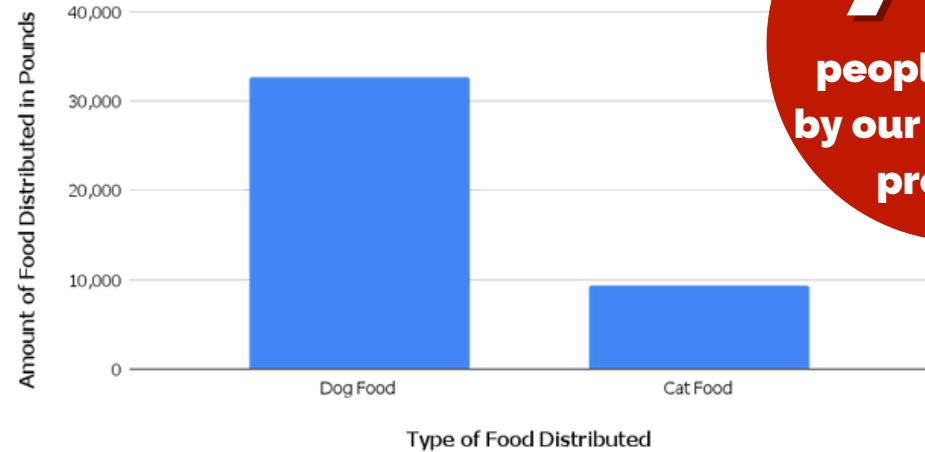


No. of Cats
39.9%



We helped feed 3,286
dogs and 2,182 cats.

No. of Dogs
60.1%

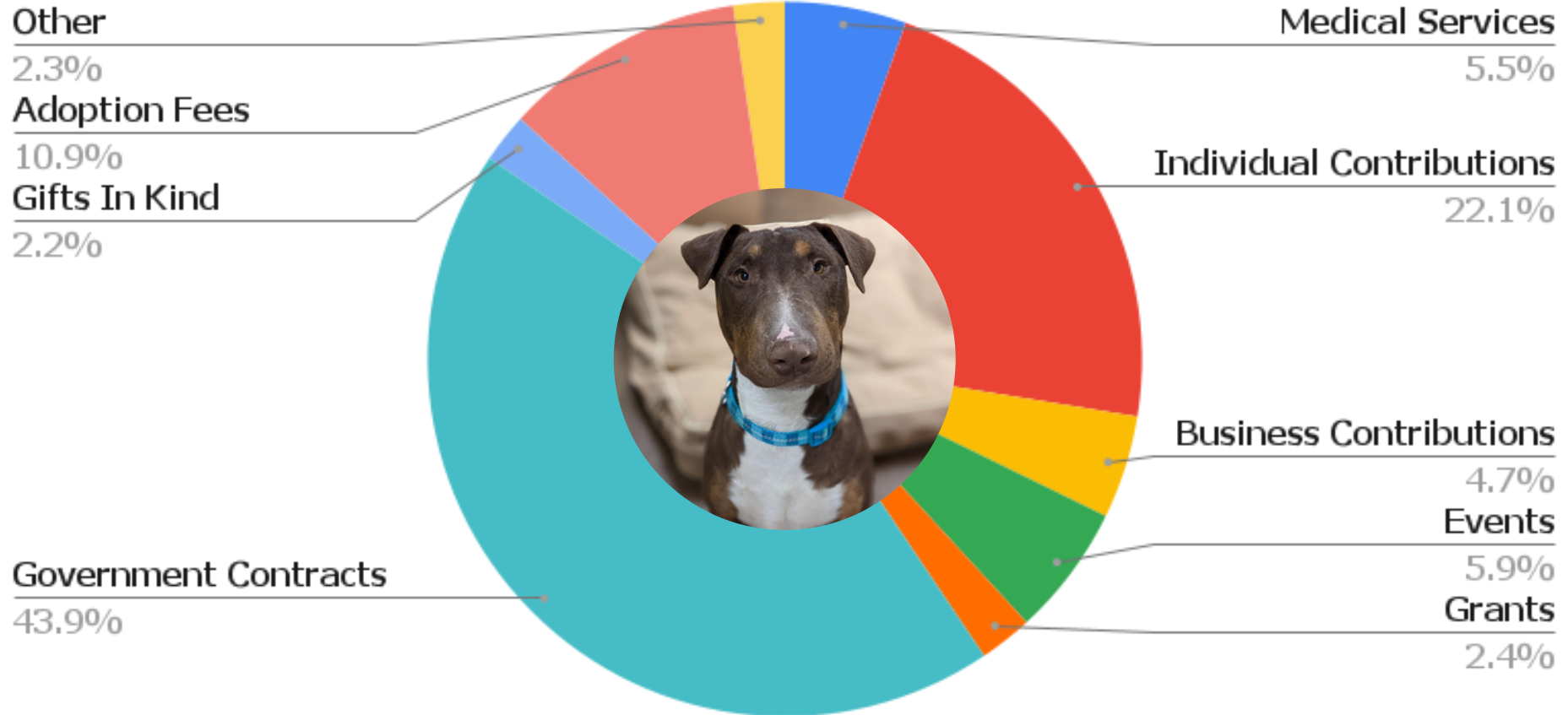


778
people helped
by our food bank
program

PET FOOD BANK

SOURCES

of Operational Support



OPERATIONAL USES

of Support

Administrative

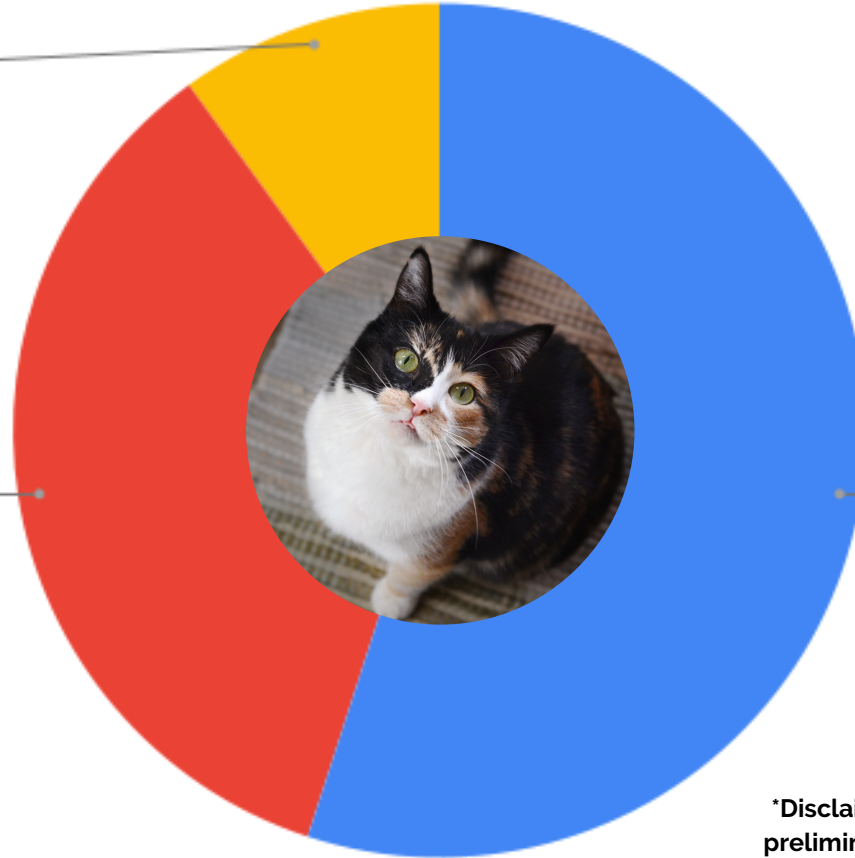
10.0%

Public Services

35.0%

Shelter Programs

55.0%



Disclaimer: The financial information included in this presentation is preliminary, unaudited and subject to revision upon completion of the company's closing and audit processes.



Each year we are open, we are learning & growing as an organization! We have incredible community members & business partners that have supported us along this incredible journey and we are very excited to see what 2023 has in store for us. Every adoption is a life saved and last year we had 2,188 adoptions! That alone is such a huge accomplishment, so thank you to everyone who adopted, fostered, donated, and shared our stories. Each of you plays such an important role in the happiness and success at High Country Humane. In our 5th year of operation, we are looking forward to the expansion of community partnerships, outreach events and the opening of our low-cost public veterinary clinic.

We are excited to continue this life saving work for the animals of the City of Flagstaff & Coconino County. Everything is possible together and we appreciate your love and support every single day! We look forward to saving more lives together in 2023.

Liz Olson, Executive Director

